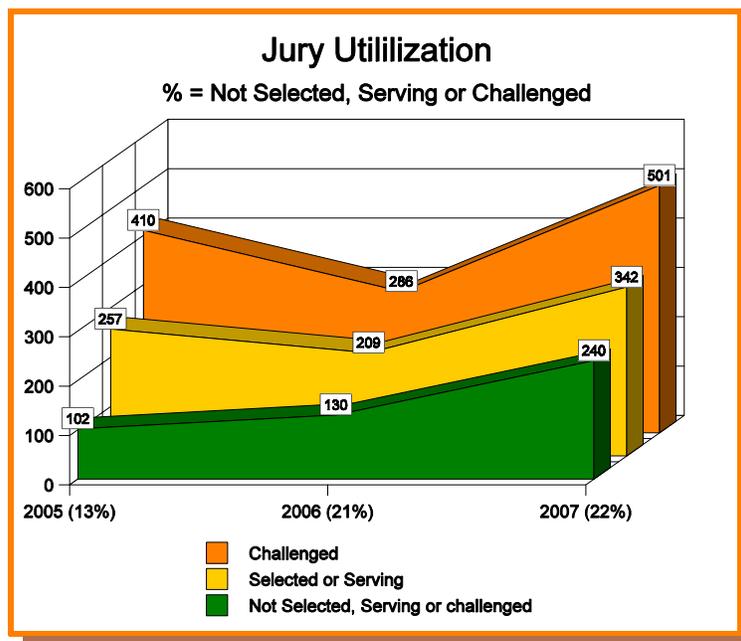


OTHER WORKLOAD INDICATORS

A. **Juror Utilization** During 2007, the number of jury trials conducted in the District of Idaho increased by a significant 74%. The number of criminal jury trails rose by 82% while the number of civil jury trials went up by 63%. The corresponding increase in the number of jurors “reporting, selected or serving and challenged” is proportional to the increase in the number of jury trials. The District of Idaho always ranks among the most efficient in the Ninth Circuit thanks to the diligence of the jury administration team.

Juror Utilization For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
Civil Jury Trials	8	0%	8	63%	13
Criminal Jury Trials	15	-27%	11	82%	20
Total Jury Trials	23	-17%	19	74%	33
Selected or Serving	257	-19%	209	64%	342
Challenged	410	-30%	286	75%	501
Not Selected, Serving or Challenged	102	27%	130	85%	240
Jurors Reporting	769	-19%	625	73%	1,083
Percent Not Selected, Serving or Challenged	13%		21%		22%



B. Appeals Filed Overall, the number of appeals filed during 2007 increased by 57% after a 12% decrease the prior year. Civil appeals more than doubled (112%) while there was a 5% rise in criminal appeals. Likewise, the number of bankruptcy appeals increased by 42%.

Appeals Filed					
For 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
Civil Appeals	47	-13%	41	112%	87
Criminal Appeals	42	-5%	40	5%	42
Bankruptcy Appeals	17	-29%	12	42%	17
Total	106	-12%	93	57%	146

C. Criminal Justice Act (CJA) During 2007, although the number of CJA vouchers remained the same, CJA costs actually decreased by 5%. However, the number of Death Penalty vouchers processed during 2007 rose 26%, which resulted in a staggering 147% increase in DP costs. Overall, the total Cost of Criminal Defense rose by 12% during the past calendar year, whereas the number of total vouchers processed increased by 3%.

Criminal Justice Act (CJA) Cost of Criminal Defense					
For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
D.P. Vouchers	37	14%	42	26%	53
D.P. Costs	\$98,804	47%	\$145,043	147%	\$357,672
CJA Vouchers	470	-7%	435	0%	436
CJA Costs	\$1,051,199	11%	\$1,162,361	-5%	\$1,109,802
Total Vouchers	507	-6%	477	3%	489
Total Cost	\$1,150,003	14%	\$1,307,404	12%	\$1,467,474

D. Naturalization Petitions During 2007, Naturalization ceremonies were conducted at the U.S. Courthouse in Boise and Pocatello, with large ceremonies being held at Boise City Hall or the Nampa Civic Center. Petitioners now have the option of being “sworn in” immediately after successfully passing the exam, thereby accounting for the substantial decline in attendance at the Court-sponsored ceremonies.

Naturalization					
For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
Oaths Certified	488	-16%	409	-36%	261

E. New Attorneys The number of new attorneys admitted in Idaho during 2007 increased by 5% after a 14% increase the prior year.

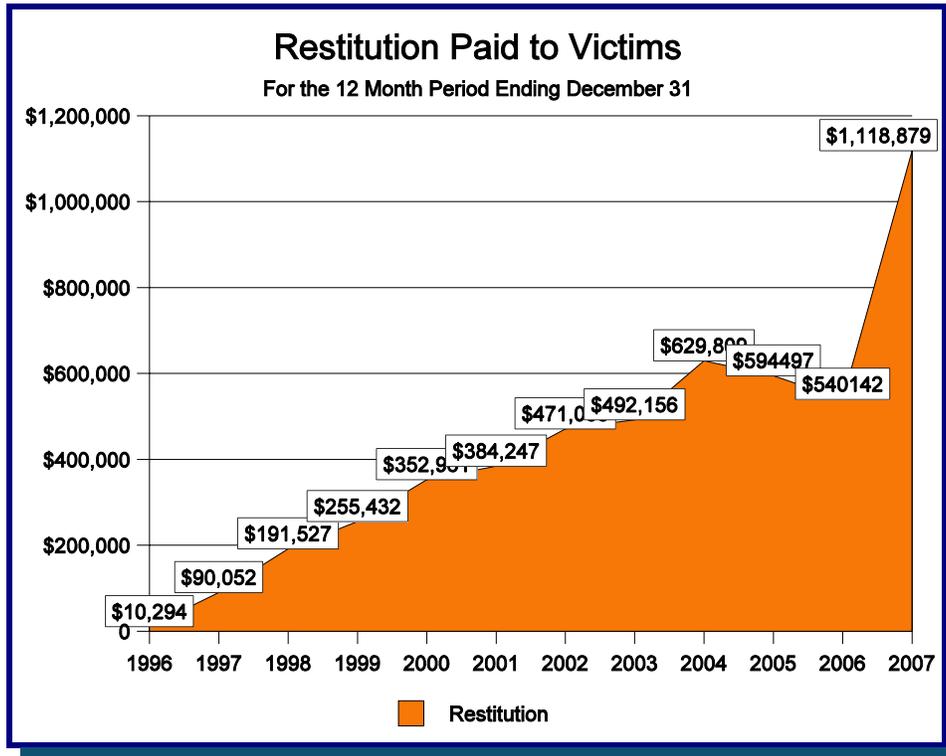
Attorneys Admitted					
For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
Attorneys Admitted	151	14%	172	5%	181

F. Financial Transactions The amount of restitution paid to victims skyrocketed by 107% during 2007. This amount has increased dramatically, from about \$10,000 during 1996 to over \$1million during the past year. The invested registry funds for both courts decreased by 69% during 2007. In Bankruptcy Court, the amount of unclaimed funds rose 5% after a 10% increase the prior year. The trustee fund declined by 9% while the trustee unclaimed turnovers rose by 28% during 2007.

The number of checks issued by the District Court increased by 18% over the past year. This number includes checks issued on behalf of the Bankruptcy Court and Probation & Pretrial Services. Receipts issued by the District Court rose a modest 2% while Bankruptcy Court receipts dropped by 3%.

Financial Funds and Transactions					
For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
District Court					
Restitution Paid to Victims	\$594,497	-9%	\$540,142	107%	\$1,118,879
Registry (Not Invested)	\$46,829	4%	\$48,829	68%	\$82,253
Unclaimed Funds	\$21,489	0%	\$21,489	9%	\$23,528
Checks Issued	4,779	-1%	4,748	18%	5,614
Receipts Issued	2,896	10%	3,200	2%	3,270
Invested Registry (Both Courts)	\$28,170,425	10%	\$31,090,186	-69%	\$9,633,387
Bankruptcy Court					
Trustee Fund	\$521,248	-53%	\$247,395	-9%	\$224,097
Trustee Unclaimed Turnovers	\$222,918	13%	\$251,757	28%	\$321,495
Unclaimed Funds (over \$25)	\$359,517	10%	\$396,145	5%	\$414,690
Unclaimed Funds (under \$25)	\$34,734	15%	\$39,979	9%	\$43,690
Checks Issued	15*	-87%	2*	500%	12*
Receipts Issued	14,375	-61%	5,632	-3%	5,451

* Bankruptcy Registry Fund



G. Fair Employment Practices System The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

Fair Employment Practices System Report									
For the 12 Month Period Ending September 30, 2007									
Employees	Gender	Caucasian	African American	Hispanic	Asian	Native American	Pacific Island	No Report	Totals
Executive	Male	1	0	0	0	0	0	0	1
	Female	0	0	0	0	0	0	0	0
Legal Professional	Male	6	0	0	0	0	0	0	6
	Female	13	0	1	0	0	0	1	15
General Professional	Male	8	0	0	0	0	0	0	8
	Female	8	0	0	1	0	0	0	9
Legal Secretary	Male	0	0	0	0	0	0	0	0
	Female	3	0	0	0	0	0	0	3
Technical	Male	2	0	0	0	0	0	0	2
	Female	23	0	2	0	0	1	0	26
Office Clerical	Male	0	1	0	0	0	0	0	1
	Female	2	0	0	0	0	0	0	2
Subtotals	Male	17	1	0	0	0	0	0	18
	Female	49	0	3	1	0	1	1	55
Grand Totals		66	1	3	1	0	1	1	73

H. Voice Case Information System (VCIS) The Voice Case Information System (VCIS) allows interested parties to query the BK-CM/ECF database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. As reflected below, there were decreases in all categories during 2007, but not as significant as the prior year.

VCIS Call Analysis					
For the 12 Month Period Ending December 31					
	2005	% Change	2006	% Change	2007
Total Number of Calls Answered	33,242	-33%	22,187	-6%	20,759
Total Number of Cases Requested	40,049	-28%	28,970	-6%	27,307
Total Number of Cases Played	19,525	-30%	13,719	-16%	11,501