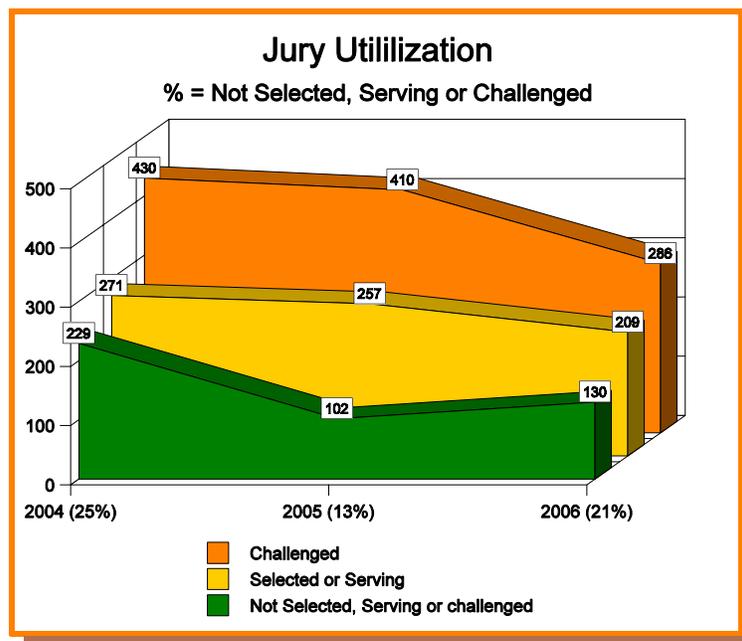


OTHER WORKLOAD INDICATORS

A. **Juror Utilization** During 2006, the number of jury trials conducted in the District of Idaho decreased by 17%. The number of civil jury trails remained the same while the number of criminal jury trials went down 27%. The corresponding drop in the number of jurors “reporting, selected or serving and challenged” is proportional to the decrease in the number of jury trials. The District of Idaho always ranks among the most efficient in the Ninth Circuit thanks to the diligence of the jury administration team.

Juror Utilization For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
Civil Jury Trials	9	-11%	8	0%	8
Criminal Jury Trials	18	-17%	15	-27%	11
Total Jury Trials	27	-15%	23	-17%	19
Selected or Serving	271	-5%	257	-19%	209
Challenged	430	-5%	410	-30%	286
Not Selected, Serving or Challenged	229	-55%	102	27%	130
Jurors Reporting	930	-17%	769	-19%	625
Percent Not Selected, Serving or Challenged	25%		13%		21%



B. Appeals Filed Overall, the number of appeals filed during 2006 decreased by 12% after a 31% decrease the prior year. There was a 13% decline in civil appeals and a 5% drop in criminal appeals. Likewise, the number of bankruptcy appeals declined by 29%.

Appeals Filed					
For 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
Civil Appeals	85	-45%	47	-13%	41
Criminal Appeals	50	-16%	42	-5%	40
Bankruptcy Appeals	19	-11%	17	-29%	12
Total	154	-31%	106	-12%	93

C. Criminal Justice Act (CJA) During 2006, although the number of CJA vouchers processed decreased by 7%, CJA costs actually rose 11%. The number of Death Penalty vouchers processed during 2006 rose 14% over the prior year, which translated to a 47% increase in DP costs. Overall, the total Cost of Criminal Defense rose by 14% during the past calendar year despite a 6% decrease in total vouchers processed.

Criminal Justice Act (CJA) Cost of Criminal Defense					
For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
D.P. Vouchers	12	208%	37	14%	42
D.P. Costs	\$37,997	160%	\$98,804	47%	\$145,043
CJA Vouchers	441	7%	470	-7%	435
CJA Costs	\$967,962	9%	\$1,051,199	11%	\$1,162,361
Total Vouchers	453	12%	507	-6%	477
Total Cost	\$1,005,959	14%	\$1,150,003	14%	\$1,307,404

D. Naturalization Petitions During 2006, Naturalization ceremonies were conducted at the U.S. Courthouse in Boise and Pocatello, with large ceremonies being held at Boise City Hall or the Nampa Civic Center. Petitioners now have the option of being “sworn in” immediately after successfully passing the exam, thereby accounting for the substantial decline in attendance at the Court-sponsored ceremonies.

Naturalization					
For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
Oaths Certified	881	-45%	488	-16%	409

E. New Attorneys The number of new attorneys admitted in Idaho during 2006 increased by 14% after a 3% decrease the prior year.

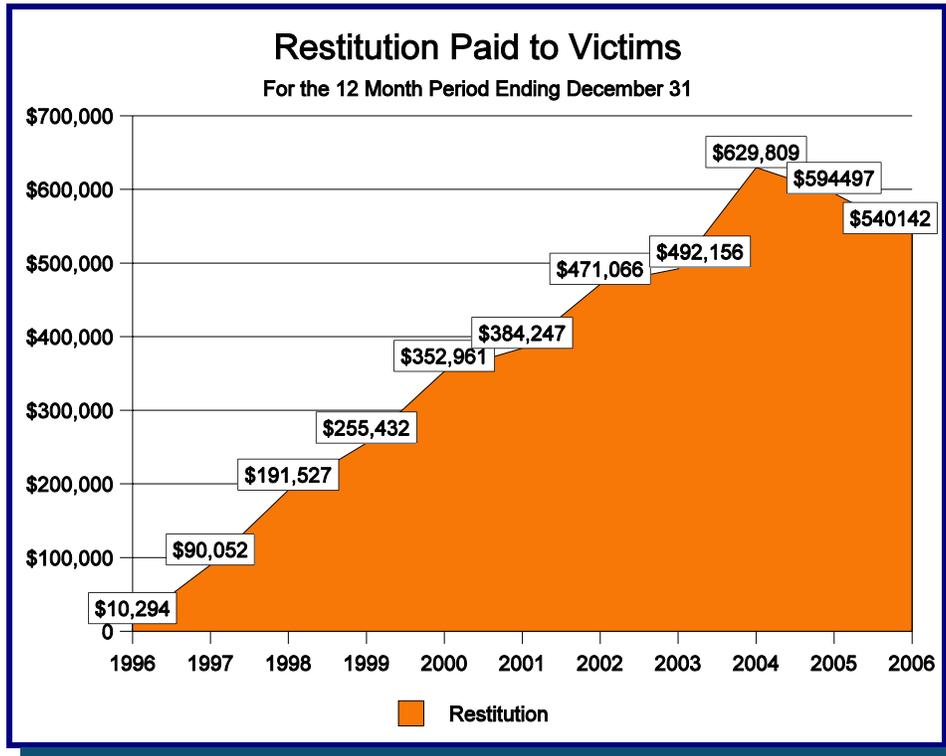
Attorneys Admitted					
For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
Attorneys Admitted	156	-3%	151	14%	172

F. Financial Transactions The amount of restitution paid to victims declined by 9% during 2006. This amount increased dramatically from about \$10,000 during 1996 to over \$540,000 during the past year, as reflected in the chart on the next page. The invested registry funds for both courts increased 10% during 2006. In Bankruptcy Court, the amount of unclaimed funds rose 10% after a 23% gain the prior year. The trustee fund declined by 53% while the trustee unclaimed turnovers rose by 13% during 2006.

The number of checks issued by the District Court decreased by only 1% over the past year. This number includes the checks issued on behalf of Bankruptcy Court and Probation /Pretrial Services. Receipts issued by the District Court increased by 10% while Bankruptcy Court receipts dropped by 61%.

Financial Funds and Transactions					
For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
District Court					
Restitution Paid to Victims	\$629,809	-6%	\$594,497	-9%	\$540,142
Registry (Not Invested)	\$119,829	-61%	\$46,829	4%	\$48,829
Unclaimed Funds	\$19,499	10%	\$21,489	0%	\$21,489
Checks Issued	5,528	-14%	4,779	-1%	4,748
Receipts Issued	2,963	-2%	2,896	10%	3,200
Invested Registry (Both Courts)	\$91,812,262	-69%	\$28,170,425	10%	\$31,090,186
Bankruptcy Court					
Trustee Fund	\$355,002	47%	\$521,248	-53%	\$247,395
Trustee Unclaimed Turnovers	\$249,848	-11%	\$222,918	13%	\$251,757
Unclaimed Funds (over \$25)	\$293,466	23%	\$359,517	10%	\$396,145
Unclaimed Funds (under \$25)	\$30,623	13%	\$34,734	15%	\$39,979
Checks Issued	19*	-21%	15*	-87%	2*
Receipts Issued	12,660	14%	14,375	-61%	5,632

* Bankruptcy Registry Fund



G. Fair Employment Practices System The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

Fair Employment Practices System Report								
For the 12 Month Period Ending September 30, 2006								
Employees	Gender	Caucasian	African American	Hispanic	Asian	Native American	Pacific Island	Totals
Executive	Male	3	0	0	0	0	0	3
	Female	0	0	0	0	0	0	0
Legal Professional	Male	5	0	0	0	0	0	5
	Female	13	0	1	0	0	0	14
General Professional	Male	7	0	0	0	0	0	7
	Female	9	0	0	1	0	0	10
Legal Secretary	Male	0	0	0	0	0	0	0
	Female	4	0	0	0	0	0	4
Technical	Male	2	0	0	0	0	0	2
	Female	23	0	1	0	0	1	25
Office Clerical	Male	0	1	0	0	0	0	1
	Female	4	0	0	0	0	0	4
Subtotals	Male	17	1	0	0	0	0	18
	Female	53	0	2	1	0	1	57
Grand Totals		70	1	2	1	0	1	75

H. Voice Case Information System (VCIS) The Voice Case Information System (VCIS) allows interested parties to query the BK-CM/ECF database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. As reflected below, there were substantial decreases in all categories during 2006.

VCIS Call Analysis					
For the 12 Month Period Ending December 31					
	2004	% Change	2005	% Change	2006
Total Number of Calls Answered	28,193	18%	33,242	-33%	22,187
Total Number of Cases Requested	31,400	28%	40,049	-28%	28,970
Total Number of Cases Played	13,543	44%	19,525	-30%	13,719