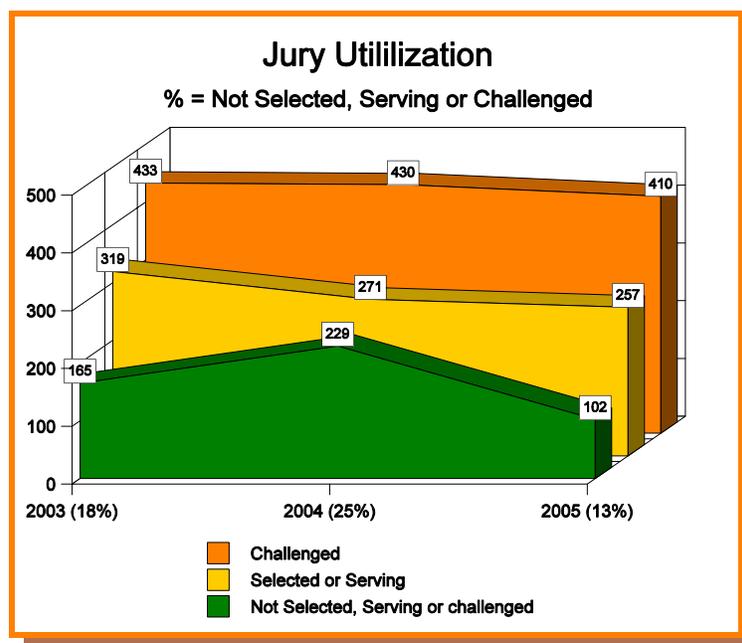


## OTHER WORKLOAD INDICATORS

A. **Juror Utilization** During 2005, the number of jury trials conducted in the District of Idaho decreased by 15%. The number of civil jury trials decreased by 11% while the number of criminal jury trials went down 17%. The significant decrease in the number of jurors “not selected, serving or challenged” is directly attributable to the diligence of the jury administration team as well as the efficiency of the automated JMS system.

Juror Utilization For the 12 Month Period Ending December 31					
	2003	% Change	2004	% Change	2005
Civil Jury Trials	8	13%	9	-11%	8
Criminal Jury Trials	20	-10%	18	-17%	15
Total Jury Trials	28	-4%	27	-15%	23
Selected or Serving	319	-15%	271	-5%	257
Challenged	433	-1%	430	-5%	410
Not Selected, Serving or Challenged	165	39%	229	-55%	102
Jurors Reporting	917	1%	930	-17%	769
Percent Not Selected, Serving or Challenged	18%		25%		13%



**B. Appeals Filed** Overall, the number of appeals filed during 2005 decreased by 31% on top of a 16% decrease the prior year. This was primarily attributable to the 45% decline in civil appeals and a 16% drop in criminal appeals. Likewise, the number of bankruptcy appeals also declined by 11%.

<b>Appeals Filed</b>					
<b>For 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
Civil Appeals	92	-8%	85	-45%	47
Criminal Appeals	73	-32%	50	-16%	42
Bankruptcy Appeals	18	6%	19	-11%	17
<b>Total</b>	<b>183</b>	<b>-16%</b>	<b>154</b>	<b>-31%</b>	<b>106</b>

**C. Criminal Justice Act (CJA)** During 2005, the number of CJA vouchers processed increased by 7%, which resulted in a corresponding 9% rise in CJA costs. The number of Death Penalty vouchers processed during 2005 soared to 208% more than the prior year, which translated to a 160% increase in DP costs. Overall, the total Cost of Criminal Defense rose by 14% during the past calendar year with a 12% increase in total vouchers.

<b>Criminal Justice Act (CJA) Cost of Criminal Defense</b>					
<b>For the 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
D.P. Vouchers	30	-60%	12	208%	37
D.P. Costs	\$91,596	-59%	\$37,997	160%	\$98,804
CJA Vouchers	566	-22%	441	7%	470
CJA Costs	\$1,305,423	-26%	\$967,962	9%	\$1,051,199
<b>Total Vouchers</b>	<b>596</b>	<b>-24%</b>	<b>453</b>	<b>12%</b>	<b>507</b>
<b>Total Cost</b>	<b>\$1,397,019</b>	<b>-28%</b>	<b>\$1,005,959</b>	<b>14%</b>	<b>\$1,150,003</b>

**D. Naturalization Petitions** During 2005, Naturalization ceremonies were conducted at the U.S. Courthouse in Boise and Pocatello, with large ceremonies being held at the Nampa Civic Center. Petitioners now have the option of being “sworn in” immediately after successfully passing the exam, thereby accounting for the substantial decline in attendance at the Court-sponsored ceremonies.

<b>Naturalization</b>					
<b>For the 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
Oaths Certified	652	35%	881	-45%	488

**E. New Attorneys** The number of new attorneys admitted in Idaho during 2005 decreased by 3% after a 1% decrease prior year.

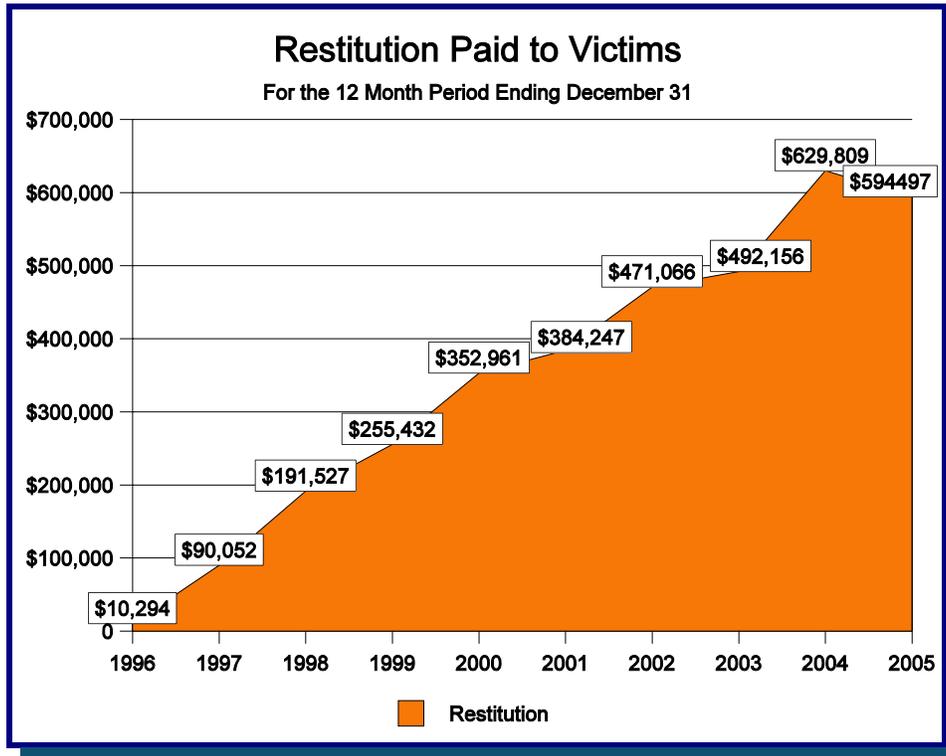
<b>Attorneys Admitted</b>					
<b>For the 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
Attorneys Admitted	157	-1%	156	-3%	151

**F. Financial Transactions** The amount of restitution paid to victims declined by 6% during 2005. As reflected in the chart on the next page, this amount increased dramatically from about \$10,000 during 1996 to over \$594,000 during the past year. The invested registry funds for both courts declined 69% during 2005 after skyrocketing by a staggering 1185% during the prior year, mainly attributable to one large civil case. In Bankruptcy Court, the amount of unclaimed funds rose significantly. The trustee fund rose by 47% while the trustee unclaimed turnovers dropped by 11% during 2005.

The number of checks issued by the District Court decreased by 14% over the past year. This number includes the checks issued on behalf of Bankruptcy Court and Probation /Pretrial Services. Receipts issued by the District Court decreased by 2% while Bankruptcy Court receipts increased by 14%.

<b>Financial Funds and Transactions</b>					
<b>For the 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
<b>District Court</b>					
Restitution Paid to Victims	\$492,156	28%	\$629,809	-6%	\$594,497
Registry (Not Invested)	\$87,702	37%	\$119,829	-61%	\$46,829
Unclaimed Funds	\$19,499	0%	\$19,499	10%	\$21,489
Checks Issued	5,441	2%	5,528	-14%	4,779
Receipts Issued	3,305	-10%	2,963	-2%	2,896
Invested Registry (Both Courts)	\$7,144,577	1185%	\$91,812,262	-69%	\$28,170,425
<b>Bankruptcy Court</b>					
Trustee Fund	\$332,238	7%	\$355,002	47%	\$521,248
Trustee Unclaimed Turnovers	\$245,100	2%	\$249,848	-11%	\$222,918
Unclaimed Funds (over \$25)	\$315,938	-7%	\$293,466	23%	\$359,517
Unclaimed Funds (under \$25)	\$30,824	-1%	\$30,623	13%	\$34,734
Checks Issued	16*	19%	19*	-21%	15*
Receipts Issued	13,934	-9%	12,660	14%	14,375

\* Bankruptcy Registry Fund



**G. Fair Employment Practices System** The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

<b>Fair Employment Practices System Report</b>								
<b>For the 12 Month Period Ending September 30, 2005</b>								
Employees	Gender	Caucasian	African American	Hispanic	Asian	Native American	Pacific Island	Totals
Executive	Male	2	0	0	0	0	0	2
	Female	0	0	0	0	0	0	0
Legal Professional	Male	3	0	0	0	0	0	3
	Female	13	0	1	0	0	0	14
General Professional	Male	6	0	0	0	0	0	6
	Female	8	0	0	1	0	0	9
Legal Secretary	Male	0	0	0	0	0	0	0
	Female	5	0	0	0	0	0	5
Technical	Male	2	0	0	0	0	0	2
	Female	23	0	1	0	0	1	25
Office Clerical	Male	0	0	0	0	0	0	0
	Female	4	0	1	0	0	0	5
Subtotals	Male	13	0	0	0	0	0	13
	Female	53	0	3	1	0	1	58
Grand Totals		66	0	3	1	0	1	71

**H. Voice Case Information System (VCIS)** The Voice Case Information System (VCIS) allows interested parties to query the BK-CM/ECF database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. As reflected below, there were substantial increases in all categories during 2005.

<b>VCIS Call Analysis</b>					
<b>For the 12 Month Period Ending December 31</b>					
	2003	% Change	2004	% Change	2005
Total Number of Calls Answered	31,764	-11%	28,193	18%	33,242
Total Number of Cases Requested	44,059	-29%	31,400	28%	40,049
Total Number of Cases Played	25,846	-48%	13,543	44%	19,525