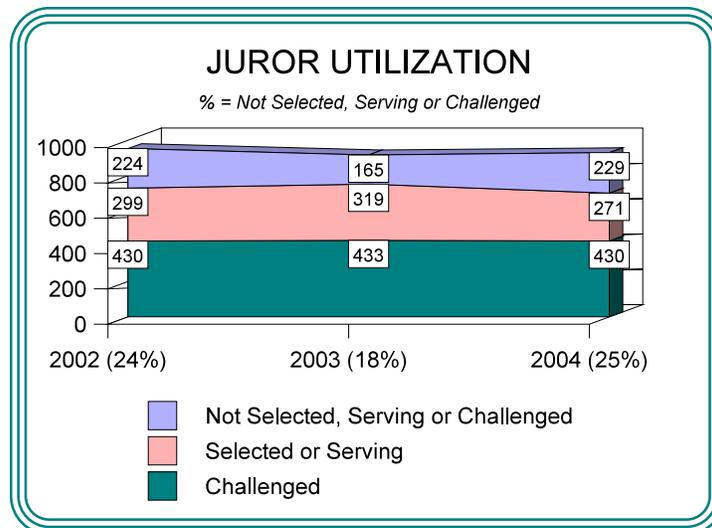


OTHER WORKLOAD INDICATORS

A. **Juror Utilization** During 2004, the number of jury trials conducted in the District of Idaho decreased by 4%. The number of civil jury trials increased by 13% while the number of criminal jury trials went down 10%. The significant increase in the number of jurors “not selected, serving or challenged” is directly attributable to a long, “high profile” criminal trial, which somewhat negated the efficiency of the JMS system as well as the diligence of the jury administration staff.

Juror Utilization For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
Civil Jury Trials	12	-33%	8	13%	9
Criminal Jury Trials	16	25%	20	-10%	18
Total Jury Trials	28	0%	28	-4%	27
Selected or Serving	299	7%	319	-15%	271
Challenged	430	1%	433	-1%	430
Not Selected, Serving or Challenged	224	-26%	165	39%	229
Jurors Reporting	953	-4%	917	1%	930
Percent Not Selected, Serving or Challenged	24%	-6%	18%	7%	25%



B. Appeals Filed Overall, the number of appeals filed during 2004 decreased by 16% after an identical increase the prior year. This was primarily attributable to the 32% decline in criminal appeals and an 8% drop jump in civil appeals. The number of bankruptcy appeals actually increased by 6%.

Appeals Filed					
For 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
Civil Appeals	111	-17%	92	-8%	85
Criminal Appeals	31	135%	73	-32%	50
Bankruptcy Appeals	16	13%	18	6%	19
Total	158	16%	183	-16%	154

C. Criminal Justice Act (CJA) During 2004, the number of CJA vouchers processed decreased by 22%, which resulted in a corresponding 26% decrease in CJA costs. The number of Death Penalty vouchers processed during 2004 was 60% less the prior year, which translated to a 59% drop in DP costs. Overall, the total Cost of Criminal Defense decreased by 28% during the past calendar year with a 24% drop in total vouchers.

Criminal Justice Act (CJA) Cost of Criminal Defense					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
D.P. Vouchers	45	-33%	30	-60%	12
D.P. Costs	\$122,773	-25%	\$91,596	-59%	\$37,997
CJA Vouchers	448	26%	566	-22%	441
CJA Costs	\$833,456	57%	\$1,305,423	-26%	\$967,962
Total Vouchers	493	21%	596	-24%	453
Total Cost	\$956,229	46%	\$1,397,019	-28%	\$1,005,959

D. Naturalization Petitions During 2004, Naturalization ceremonies were conducted at the U.S. Courthouse in Boise and Pocatello in addition to two large ceremonies held at the Nampa Civic Center. The number of oaths certified rose by 35 % during 2004 after a 23% increase the previous year.

Naturalization					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
Oaths Certified	531	23%	652	35%	881

E. New Attorneys The number of new attorneys admitted in Idaho during 2004 decreased by only 1%, after a 15% increase from prior year.

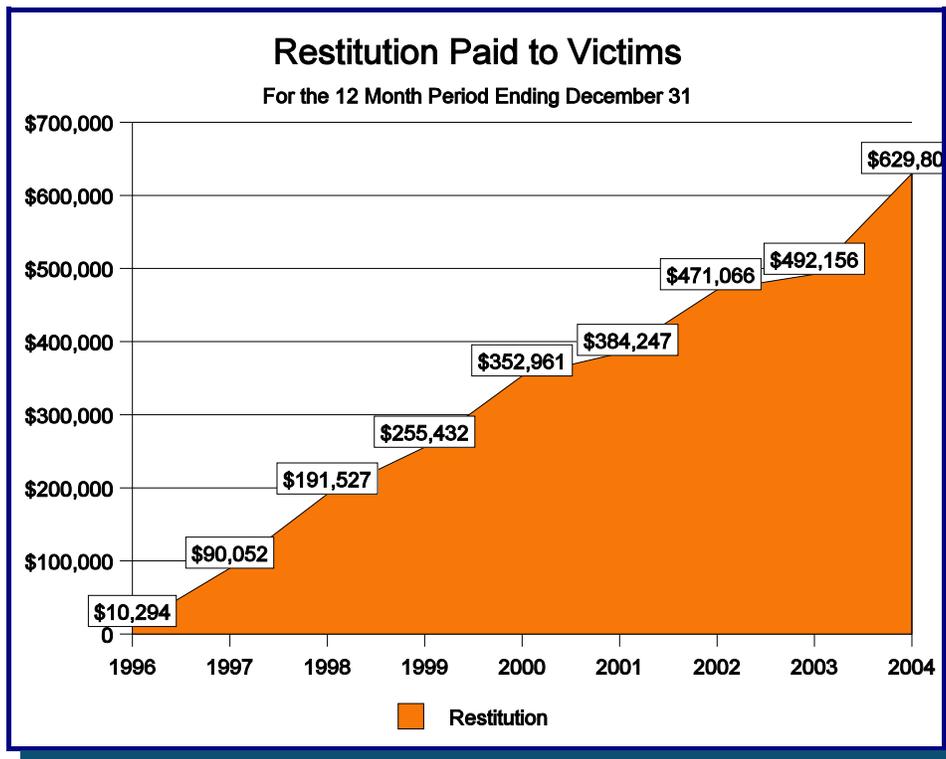
Attorneys Admitted					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
Attorneys Admitted	136	15%	157	-1%	156

F. Financial Transactions The amount of restitution paid to victims continued to increase during 2004. As reflected in the chart on the next page, this amount increased from about \$10,000 during 1996 to over \$629,000 during the past year. The invested registry funds for both courts combined skyrocketed by a staggering 1185%, mainly attributable to one large civil case. In Bankruptcy Court, the amount of unclaimed funds declined slightly. The trustee fund rose by 7% while the trustee unclaimed turnovers increased by a modest 2% during 2004.

The number of checks issued by the District Court rose 2% over the past year. This number includes the checks issued on behalf of Bankruptcy Court and Probation /Pretrial Services. Receipts issued by the District Court decreased by 10% while Bankruptcy Court receipts dropped by 9%.

Financial Funds and Transactions					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
District Court					
Restitution Paid to Victims	\$471,066	4%	\$492,156	28%	\$629,809
Registry (Not Invested)	\$54,512	61%	\$87,702	37%	\$119,829
Unclaimed Funds	\$14,978	30%	\$19,499	0%	\$19,499
Checks Issued	5,429	0%	5,441	2%	5,528
Receipts Issued	3,443	-4%	3,305	-10%	2,963
Invested Registry (Both Courts)	\$11,567,011	-38%	\$7,144,577	1185%	\$91,812,262
Bankruptcy Court					
Trustee Fund	\$317,174	5%	\$332,238	7%	\$355,002
Trustee Unclaimed Turnovers	\$302,984	-19%	\$245,100	2%	\$249,848
Unclaimed Funds (over \$25)	\$275,924	15%	\$315,938	-7%	\$293,466
Unclaimed Funds (under \$25)	\$27,061	14%	\$30,824	-1%	\$30,623
Checks Issued	10*	60%	16*	19%	19*
Receipts Issued	12,971	7%	13,934	-9%	12,660

* Bankruptcy Registry Fund



G. Fair Employment Practices System The District of Idaho is committed to the principles of equality and fairness in all aspects of employment, without regard to race, color, national origin, gender, religion, age, disability and/or sexual orientation. All employment opportunities not restricted to existing staff were advertised in newspapers of widespread circulation throughout the state and by employment vacancy notices disseminated throughout state employment agencies as well as being posted in the Courthouse in a public area. In addition, job postings appeared on the District of Idaho website as well as on the J-Net, and the Ninth Circuit home page to further guarantee widespread dissemination.

Fair Employment Practices System Report								
For the 12 Month Period Ending September 30, 2003								
Employees	Gender	Caucasian	African American	Hispanic	Pacific Island	Asian	Native American	Totals
Executive	Male	1	0	0	0	0	0	1
	Female	1	0	0	0	0	0	1
General Professional	Male	6	0	0	0	0	0	6
	Female	9	0	1	0	1	0	11
Judge	Male	6	0	0	0	0	0	6
	Female	0	0	0	0	0	0	0
Legal Professional	Male	5	0	0	0	0	0	5
	Female	11	0	1	0	0	0	12
Legal Secretary	Male	0	0	0	0	0	0	0
	Female	5	0	0	0	0	0	5
Office Clerical	Male	1	0	0	0	0	0	1
	Female	9	0	1	0	0	0	10
Technical	Male	1	0	0	0	0	0	1
	Female	21	0	1	1	0	0	23
Grand Totals		76	0	4	1	1	0	82

H. Voice Case Information System (VCIS) The Voice Case Information System (VCIS) allows interested parties to query the BANCAP database via a standard touch tone telephone and receive voice information by means of computer synthesized sound. The newer version of VCIS changed the type of data capable of being tracked. Therefore, meaningful comparisons could be made in only three categories, all of which reflected a moderate drop during 2004 from prior years.

VCIS Call Analysis					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004
Total Number of Calls Answered	35,199	-10%	31,764	-11%	28,193
Total Number of Cases Requested	48,317	-9%	44,059	-29%	31,400
Total Number of Cases Played	27,260	-5%	25,846	-48%	13,543

I. Internet Website Usage The creation of the District of Idaho Homepage on the World Wide Web (www.id.uscourts.gov) has had a profound beneficial effect, as illustrated by the statistics below. Never before have so many people had instantaneous access to an absolute abundance of court-related information, concerning the District of Idaho as well as other courts and legal resources through the hyperlinks provided. During 2004, the Internet was an invaluable communication tool in the successful implementation of the new electronic case filing program, CM/ECF. The sustained usage rate was again significant, as reflected by the statistical data below. All information previously found in PACER (Public Access to Court's Electronic Records) is now available on the Internet Website as part of the CM/ECF program.

Internet Website Usage					
For the 12 Month Period Ending December 31					
	2002	% Change	2003	% Change	2004*
Total Number of Successful Hits	13,918,855	25%	17,347,025	-5%	16,462,831
Total Number of User Sessions	637,547	17%	745,650	-2%	731,585
Average Hits per Day	38,133	25%	47,526	-3%	45,915
Average User Sessions per Day	1,746	17%	2,042	-2%	2,004
Average User Session Length	9:45 min	11%	10:22 min	10%	11:25 min
Most Active Day of Week	Tuesday	-	Tuesday	-	Tuesday
Most Active Hour of Day	10:00 - 10:59 am	-	11:00 - 11:59 am	-	10:00 - 10:59 am
Most Downloaded Files	Announcements, Case Documents, Glossary of Legal Terms	-	Announcements, , Glossary of Legal Terms, Case Documents	-	Announcements, Pacer Notice Bk, Glossary of Legal Terms

* Totals were extrapolated based on existing statistical data. About one and a quarter months of data was lost between late July and early September, 2004.

